

**Grantee: Chicanos Por La Causa, Inc.**

**Grant: B-09-CN-AZ-0001**

**July 1, 2017 thru September 30, 2017 Performance Report**

---



**Grant Number:**

B-09-CN-AZ-0001

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Chicanos Por La Causa, Inc.

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$137,107,133.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$137,107,133.00

**Estimated PI/RL Funds:**

\$191,436,666.42

**Total Budget:**

\$328,543,799.42

**Disasters:****Declaration Number**

NSP

**Narratives****Executive Summary:**

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies. The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts. The Lead Member has revised the action plan for the following reasons: - to adjust activity production in order to react to dynamic changes in local markets - to clearly define unit performance measures - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets -to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals. A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. C.) Establish land banks for homes and residential properties that have been foreclosed upon. D.) Demolition of blighted structures. E.) Redevelop demolished or vacant properties as housing. The Cinyear grant period. The anticipated revised outcomes are as follows: Production of Affordable Housing Units:

**Executive Summary:**

; 2,349 affordable housing units These Units are produced as follows: · Single Family Homeownership 656 units ·  
Single Family Rental &

**Target Geography:**

Maricopa County and Santa Cruz County, AZ  
Brownsville, El Paso, Hidalgo County/ McAllen, TX  
Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)

Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in



Southern CO  
 Areas of Denver, CO  
 Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC  
 North Philadelphia, PA  
 New City in Chicago, IL

**Program Approach:**

Eligible Uses of NSP II Grant Funds The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities: (A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon. (C) Establish land banks for homes and residential properties that have been foreclosed upon. (D) Demolition of blighted structures. (E) Redevelop demolished or vacant properties as housing. As per the revised action plan May 2011, The anticipated revised outcomes are as follows: Production of Affordable Housing Units: 2,349 affordable housing units These Units are produced as follows: - Single Family Homeownership 656 units - Single Family Rental 79 units - Multi Family Rental 797 units - Cooperative 27 units - Demolition of Blighted Properties 150 units - Redevelopment o Single Family Redevelopment 103 units o Multi Family Redevelopment 60 units o Cooperative 15 units -

**Program Approach:**

; Land Banking of Foreclosed Homes 183 units - Financing Mechanisms o Under Activity A

**Consortium Members:**

Chicanos Por La Causa  
 Affordable Homes of South Texas  
 Community Development Corporation of Brownsville  
 El Paso Affordable Housing CUSO  
 Tierra del Sol Housing Development Corporation  
 YES Housing, Inc.  
 Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA  
 NEW Economics for Women  
 Community Resources and Housing Development Corporation  
 Del Norte Neighborhood Development Corporation  
 Mi Casa, Inc.  
 Norris Square Civic Association  
 The Resurrection Project

**How to Get Additional Information:**

www.cplc.org website  
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org  
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org  
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org  
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$328,533,638.06
<b>Total Budget</b>	\$2,000,000.00	\$328,533,638.06
<b>Total Obligated</b>	\$0.00	\$228,407,008.43
<b>Total Funds Drawdown</b>	\$0.00	\$228,251,248.15
<b>Program Funds Drawdown</b>	\$0.00	\$137,107,133.00
<b>Program Income Drawdown</b>	\$0.00	\$91,144,115.15
<b>Program Income Received</b>	\$9,221.00	\$97,953,842.12
<b>Total Funds Expended</b>	\$0.00	\$231,030,324.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$205,000.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,065,000.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$22,623,802.07
Limit on State Admin	\$0.00	\$22,623,802.07
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$28,047,380.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$34,276,783.25	\$127,023,499.60

## Overall Progress Narrative:

A national consortium of non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon

Establish land banks for homes and residential properties that have been foreclosed

Demolition of blighted structures

Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to complete approved activities described in the Grant Application.

Information conveyed in this report reflects data gathered from July 1, thru September 30, 2017. The cumulative information in this narrative and additional activity narratives within this report validate the following:

The consortium has acquired over 1000 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$224 million dollars of allocated funds which includes generating more than \$98 million in program income.

The Consortium has acquired, rehabbed or redeveloped almost 1000 SF units and sold or rented over 700 of these Sf units. In addition, the consortium has also acquired several multifamily properties which total 1008 units.

Currently NSP2 Partners are working towards reviewing and submitting information to the lead agency in order to start the process of closeout. National Objective data was reconciled for several members in this quarter to meet the necessary closeout requirements. Program income continues to fund approved activities. NSP program income expenditures was minimal this quarter as the focus of this quarter was to



make the correct changes to national objectives for various members. The consortium has removed another 200+ census tracts as a part of the closeout process. The consortium continues to work with the technical assistance provider to complete closeout requirements.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$0.00	\$28,047,541.36	\$11,230,554.58
310, Financing	\$0.00	\$5,606,765.68	\$691,268.50
320, Demolition	\$0.00	\$3,391,555.00	\$392,224.20
330, Land Banking	\$0.00	\$5,724,201.00	\$1,057,360.11
340, Redevelop	\$0.00	\$71,180,630.00	\$21,151,738.83
360, Aq&Rehab SF	\$0.00	\$162,109,606.94	\$78,509,001.39
380, Aq&Rehab MF	\$0.00	\$52,483,499.44	\$24,074,985.39
NSP2 PI Waiver, NSP2 Program Income Waiver	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 310 / Financing

**Grantee Activity Number:** 11-310 CPLC Financing LH25 REV

**Activity Title:** CPLC Financing LH25 REV

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,017.80
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.



**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 11-310 CPLC Financing LMMI**

**Activity Title: CPLC Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

310

**Project Title:**

Financing

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$155,316.50
<b>Total Funds Drawdown</b>	\$0.00	\$155,316.50
<b>Program Funds Drawdown</b>	\$0.00	\$15,000.00
<b>Program Income Drawdown</b>	\$0.00	\$140,316.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$155,316.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

**Location Description:**

Maricopa and Santa Cruz counties Arizona

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/8	3/8	100.00
# Owner Households	0	0	0	1/0	2/8	3/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-310 NEW Financing LMMI

**Activity Title:** NEW Financing LMMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,525,308.18
<b>Total Budget</b>	\$0.00	\$1,525,308.18
<b>Total Obligated</b>	\$0.00	\$33,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$33,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$33,750.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,559,058.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 31-310 CRHDC Financing LMMI**

**Activity Title: CRHDC Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$5,000.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)  
Average soft second 11,403 (stat on 15 closings)  
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



### Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner Households	0	0	0	0/0	3/0	3/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 33-310 DelNorte Financing LH25**

**Activity Title: DelNorte Financing LH25**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$504,150.00
<b>Total Budget</b>	\$0.00	\$504,150.00
<b>Total Obligated</b>	\$0.00	\$44,306.00
<b>Total Funds Drawdown</b>	\$0.00	\$44,306.00
<b>Program Funds Drawdown</b>	\$0.00	\$34,306.00
<b>Program Income Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,306.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	3/0	66.67
# Owner Households	0	0	0	2/0	0/0	3/0	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 33-310 DelNorte Financing LMMI**

**Activity Title: DelNorte Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$595,850.00
<b>Total Budget</b>	\$0.00	\$595,850.00
<b>Total Obligated</b>	\$0.00	\$56,748.69
<b>Total Funds Drawdown</b>	\$0.00	\$56,748.69
<b>Program Funds Drawdown</b>	\$0.00	\$8,710.00
<b>Program Income Drawdown</b>	\$0.00	\$48,038.69
<b>Program Income Received</b>	\$0.00	\$25,263.90
<b>Total Funds Expended</b>	\$0.00	\$56,748.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

**CHANGES TO ACTION PLAN**

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

**Location Description:**

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of





the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/0	100.00
# Owner Households	0	0	0	0/0	2/0	2/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 72-310 AHSTI Financing LMMI

**Activity Title:** AHSTI Financing LMMI Reset

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ashti will Provide 1st mortgages to 3 homeowners  
Activity was revised July 2012 due to:  
Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 73-310 EPCUSO Financing LH25

**Activity Title:** EPCUSO Financing LH25

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,320,557.50
<b>Total Budget</b>	\$0.00	\$1,320,557.50
<b>Total Obligated</b>	\$0.00	\$920,557.50
<b>Total Funds Drawdown</b>	\$0.00	\$920,557.50
<b>Program Funds Drawdown</b>	\$0.00	\$297,752.50
<b>Program Income Drawdown</b>	\$0.00	\$622,805.00
<b>Program Income Received</b>	\$0.00	\$323,436.00
<b>Total Funds Expended</b>	\$0.00	\$1,064,612.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		5/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/16	0/0	5/16	100.00
# Owner Households	0	0	0	5/16	0/0	5/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 73-310 EPCUSO Financing LMMI**

**Activity Title: EPCUSO Financing LMMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

310

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,330,900.00
<b>Total Budget</b>	\$0.00	\$1,330,900.00
<b>Total Obligated</b>	\$0.00	\$830,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$830,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$330,500.00
<b>Program Income Drawdown</b>	\$0.00	\$500,400.00
<b>Program Income Received</b>	\$0.00	\$1,253,712.57
<b>Total Funds Expended</b>	\$0.00	\$830,900.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



### Location Description:

areas in Las Cruces New Mexico and El Paso Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/2	4/2	75.00
# Owner Households	0	0	0	0/0	3/2	4/2	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 320 / Demolition

**Grantee Activity Number:** 33-320 DeINorte Demo LMMI

**Activity Title:** DeINorte Demo LMMI

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

320

**Project Title:**

Demolition

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties.  
Action Plan Change Feb 2013  
Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activites in order to capitalize on current results.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**





## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 41-320 TRP Demolition

**Activity Title:** 41-320 TRP Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$532,313.70
<b>Total Funds Drawdown</b>	\$0.00	\$532,313.70
<b>Program Funds Drawdown</b>	\$0.00	\$169,540.20
<b>Program Income Drawdown</b>	\$0.00	\$362,773.50
<b>Program Income Received</b>	\$0.00	\$36,965.00
<b>Total Funds Expended</b>	\$0.00	\$532,274.70
Chicanos Por La Causa, Inc.	\$0.00	\$532,274.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP will demolish buildings in current census tract to create new structures in the community.

Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-17	0/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-14	3/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	-14	3/10

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 61-320 Norris Demo LMMI

**Activity Title:** Norris Demo LMMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

320

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$991,555.00
<b>Total Budget</b>	\$0.00	\$991,555.00
<b>Total Obligated</b>	\$0.00	\$406,016.70
<b>Total Funds Drawdown</b>	\$0.00	\$406,016.70
<b>Program Funds Drawdown</b>	\$0.00	\$222,684.00
<b>Program Income Drawdown</b>	\$0.00	\$183,332.70
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$406,016.70
Norris Square Civic Association	\$0.00	\$406,016.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will acquire and demolish a church and convent. This will produce 25 units of affordable housing for qualified families/individuals.

**Location Description:**

North Philadelphia area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 330 / Land Banking

<b>Grantee Activity Number:</b>	<b>11-330 CPLC Land Banking LMMI</b>
<b>Activity Title:</b>	<b>CPLC Land Banking LMMI</b>

### Activity Category:

Land Banking - Acquisition (NSP Only)

### Project Number:

330

### Projected Start Date:

02/11/2010

### Benefit Type:

Area ( )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Land Banking

### Projected End Date:

02/11/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Chicanos Por La Causa, Inc.

## Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,409,201.00
Total Budget	\$0.00	\$1,409,201.00
Total Obligated	\$0.00	\$967,765.30
Total Funds Drawdown	\$0.00	\$967,765.30



<b>Program Funds Drawdown</b>	\$0.00	\$426,893.78
<b>Program Income Drawdown</b>	\$0.00	\$540,871.52
<b>Program Income Received</b>	\$0.00	\$1,407.17
<b>Total Funds Expended</b>	\$0.00	\$967,765.30
Chicanos Por La Causa, Inc.	\$0.00	\$967,765.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CPLC will land bank the 108 city designated blight properties purchased and demolished. The anticipated number will be decreased due to current market. Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result  
 Action Plan Change Feb 2013  
 CPLC has landbanked 27 lots that will be developed into 100-150 SF homes.

### Location Description:

Maricopa and Santa Cruz counties Arizona

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	36/27

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

## Address Support Information



**Address:** 16801 N. 25th St, Phoenix, Arizona 85032

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/15/2012	12/15/2032

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Land Banking - Acquisition (NSP Only)	12/15/2012	12/15/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/15/2012	12/15/2012

**Description of End Use:**

Land Banking - Acquisition (NSP Only)

**Address:** 3541 East Van Buren Avenue, Phoenix, Arizona 85034

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/11/2013	11/11/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Land Banking - Acquisition (NSP Only)	11/11/2013	11/11/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	11/11/2013	11/11/2013

**Description of End Use:**

Land Banking - Acquisition (NSP Only)

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 33-330 DelNorte Land Banking LMMI**

**Activity Title: DelNorte Land Banking LMMI**

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,373,503.87
<b>Total Funds Drawdown</b>	\$0.00	\$1,373,503.87
<b>Program Funds Drawdown</b>	\$0.00	\$468,876.63
<b>Program Income Drawdown</b>	\$0.00	\$904,627.24
<b>Program Income Received</b>	\$0.00	\$434,012.10
<b>Total Funds Expended</b>	\$0.00	\$1,373,503.87
Del Norte Neighborhood Development Corporation	\$0.00	\$1,373,503.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will contract with the Urban Land Conservancy (ULC) to do land banking. ULC acquires and preserves real estate assets in urban areas to benefit and strengthen multi-generational communities. DEW anticipates land banking 45 NSP eligible. The likely target for land banking: a vacant mobile home community in the Westwood neighborhood that is qualified as a "derelict property" by the City. Action Plan change Feb 2012 of Denver  
Del Norte has obtained 84 units to landbank to rehab at a later date

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Properties 0 6/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/84
# of Singlefamily Units	0	12/84

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5255 Memphis Street	Denver		Colorado	80239	Not Validated / N

## Address Support Information

**Address:** 5255 Memphis Street, Denver, Colorado 80239

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/07/2012	08/07/2027

### Description of Affordability Strategy:

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Land Banking - Acquisition (NSP Only)	08/07/2012	08/07/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	08/07/2012	08/07/2012

### Description of End Use:

Land Banking - Acquisition (NSP Only)

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 41-330 TRP Landbank

**Activity Title:** 41-330 TRP Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$17,399.61
<b>Total Funds Drawdown</b>	\$0.00	\$17,399.61
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$17,399.61
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,399.61
Chicanos Por La Causa, Inc.	\$0.00	\$17,399.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP will landbank vacant lots, that will be demolished to develop new construction of 20 single family units.  
Action Plan Change Feb 2013  
TRP has 10 landbank properties which will be equivalent to 10 units

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	5/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	5/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	5/10

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 72-330 AHSTI Land Banking LMMI

**Activity Title:** AHSTI Land Banking LMMI

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

330

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,000.00
<b>Total Budget</b>	\$0.00	\$265,000.00
<b>Total Obligated</b>	\$0.00	\$161,589.70
<b>Total Funds Drawdown</b>	\$0.00	\$161,589.70
<b>Program Funds Drawdown</b>	\$0.00	\$161,589.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$161,589.70
Affordable Homes of South Texas, Inc.	\$0.00	\$161,589.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

demolish blighted structures and to acquire to do new construction on 10 vacant/ demolished property

**Location Description:**

City of McAllen Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	9	19/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	19/10
# of Singlefamily Units	9	19/10

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 340 / Redevelop

<b>Grantee Activity Number:</b>	<b>11-340 CPLC Redevelopment LMMI REV</b>
<b>Activity Title:</b>	<b>CPLC Redevelopment SF LMMI REV</b>

### Activity Category:

Construction of new housing

### Project Number:

340

### Projected Start Date:

02/11/2010

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Redevelop

### Projected End Date:

02/11/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Chicanos Por La Causa, Inc.

## Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,264,999.56
Total Budget	\$0.00	\$6,264,999.56
Total Obligated	\$0.00	\$1,316,533.15



<b>Total Funds Drawdown</b>	\$0.00	\$1,316,533.15
<b>Program Funds Drawdown</b>	\$0.00	\$66,754.50
<b>Program Income Drawdown</b>	\$0.00	\$1,249,778.65
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,316,533.15
Chicanos Por La Causa, Inc.	\$0.00	\$1,316,533.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CPLC will redevelop 3 single family infill developments

### Location Description:

Maricopa County

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with bus/rail access	15		25/1	
#Units exceeding Energy Star	0		10/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		27/3	
# of Singlefamily Units	14		27/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	14	14	0/0	26/0	27/3	96.30
# Owner Households	0	14	14	0/0	26/0	27/3	96.30

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>11-340 CPLC Redevelopment SF LH25</b>
<b>Activity Title:</b>	<b>CPLC Redevelopment SF LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$0.00	\$70,738.20
Total Funds Drawdown	\$0.00	\$70,738.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$70,738.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,738.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Need for new construction starts for infill subdivision, 25 lots.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	1/2





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-340 NEW Redevelop Blighted LMMI DELETED

**Activity Title:** NEW Redevelop Blighted LMMI DELETED

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
21717 Cohasset	Canoga Park		California	91303	Not Validated / N
7505-7511 Owensmouth Avenue	Canoga Park		California	91304	Not Validated / N
1750 East 1st Street	Los Angeles		California	90033	Not Validated / N
MacArthur Park 678 S. Alvarado	Los Angeles		California	90057	Not Validated / N
Taylor Yard Master Plan 1311 S. Fernando Rd.	Los Angeles		California	90065	Not Validated / N

## Address Support Information

**Address:** 21717 Cohasset, Canoga Park, California 91303

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/13/2013	09/13/2033
<b>Description of Affordability Strategy:</b>		
Recapture		
<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/13/2013	09/13/2013
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/13/2013	09/13/2013
<b>Description of End Use:</b>		
Construction of new housing		



**Address:** 7505-7511 Owensmouth Avenue, Canoga Park, California 91304

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/24/2012	10/24/2032

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	10/24/2012	10/24/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	10/24/2012	10/24/2012

**Description of End Use:**

Construction of new housing

**Address:** MacArthur Park 678 S. Alvarado, Los Angeles, California 90057

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/06/2017	07/06/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/06/2017	07/06/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/06/2017	07/06/2017

**Description of End Use:**

Construction of new housing

**Address:** Taylor Yard Master Plan 1311 S. Fernando Rd., Los Angeles, California 90065

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/18/2016	10/18/2036

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	10/18/2016	10/18/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	10/18/2016	10/18/2016

**Description of End Use:**

Construction of new housing

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 21-340 Redevelopment LH25 Rev

**Activity Title:** 21-340 Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,974,692.82
<b>Total Budget</b>	\$0.00	\$15,974,692.82
<b>Total Obligated</b>	\$0.00	\$13,430,651.73
<b>Total Funds Drawdown</b>	\$0.00	\$13,430,651.73
<b>Program Funds Drawdown</b>	\$0.00	\$8,127,546.08
<b>Program Income Drawdown</b>	\$0.00	\$5,303,105.65
<b>Program Income Received</b>	\$0.00	\$2,741,674.28
<b>Total Funds Expended</b>	\$0.00	\$13,430,651.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
21717 Cohasset	Canoga Park		California	91303	Not Validated / N
7505-7511 Owensmouth Avenue	Canoga Park		California	91304	Not Validated / N
1750 East 1st Street	Los Angeles		California	90033	Not Validated / N
MacArthur Park 678 S. Alvarado	Los Angeles		California	90057	Not Validated / N
Taylor Yard Master Plan 1311 S. Fernando Rd.	Los Angeles		California	90065	Not Validated / N

## Address Support Information

**Address:** 1750 East 1st Street, Los Angeles, California 90033

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 05/11/2017	<b>Affordability End Date:</b> 05/11/2037
<b>Description of Affordability Strategy:</b> Recapture		
<b>Activity Type for End Use:</b> Construction of new housing	<b>Projected Disposition Date:</b> 05/11/2017	<b>Actual Disposition Date:</b> 05/11/2017
<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 05/11/2017	<b>Deadline Date:</b> 05/11/2017
<b>Description of End Use:</b> Construction of new housing		

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 22-340 CHISPA Redevelopment SF LH25

**Activity Title:** 22-340 CHISPA Redevelopment SF LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Action Plan changes Feb 2013  
CHISPA has been approved for an additional census tract in order to develop units for rental.

**Location Description:**

Salinas Ca area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22-340 CHISPA Revedelopment SF LMMI

**Activity Title:** 22-340 CHISPA Revedelopment SF LMMI

**Activitiy Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,700,000.00
<b>Total Budget</b>	\$500,000.00	\$1,700,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,200,000.00
<b>Program Income Received</b>	\$0.00	\$312,041.32
<b>Total Funds Expended</b>	\$0.00	\$1,200,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Action Plan changes Feb 2013  
CHISPA has been approved for an additional census tract in order to develop units for rental.

**Location Description:**

Salinas Ca area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 31-340 CRHDC Redev LH25**

**Activity Title: CRHDC Redev LH25**

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,115,000.00
<b>Total Budget</b>	\$0.00	\$2,115,000.00
<b>Total Obligated</b>	\$0.00	\$1,704,150.25
<b>Total Funds Drawdown</b>	\$0.00	\$1,704,150.25
<b>Program Funds Drawdown</b>	\$0.00	\$1,192,927.05
<b>Program Income Drawdown</b>	\$0.00	\$511,223.20
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,704,150.25
Chicanos Por La Causa, Inc.	\$0.00	\$1,704,150.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

**Location Description:**

Denver CO

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/6
# of Singlefamily Units	4	8/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	8/6	0/0	8/6	100.00
# Renter Households	4	0	4	8/6	0/0	8/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-340 CRHDC Redev LMMI

**Activity Title:** CRHDC Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

01/10/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

01/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,129,999.00
<b>Total Budget</b>	\$0.00	\$3,129,999.00
<b>Total Obligated</b>	\$0.00	\$735,883.00
<b>Total Funds Drawdown</b>	\$0.00	\$735,883.00
<b>Program Funds Drawdown</b>	\$0.00	\$234,718.25
<b>Program Income Drawdown</b>	\$0.00	\$501,164.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$735,883.00
Chicanos Por La Causa, Inc.	\$0.00	\$735,883.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

**Location Description:**

Denver CO

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/9
# of Singlefamily Units	3	7/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/0	6/9	7/9	85.71
# Renter Households	0	3	3	0/0	6/9	7/9	85.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 33-340 DeINorte Redev LH25

**Activity Title:** DeINorte Redev LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,659,244.00
<b>Total Budget</b>	\$0.00	\$1,659,244.00
<b>Total Obligated</b>	\$0.00	\$1,110,570.12
<b>Total Funds Drawdown</b>	\$0.00	\$1,110,570.12
<b>Program Funds Drawdown</b>	\$0.00	\$1,106,425.35
<b>Program Income Drawdown</b>	\$0.00	\$4,144.77
<b>Program Income Received</b>	\$0.00	\$2,786.56
<b>Total Funds Expended</b>	\$0.00	\$2,003,507.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

DEW expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

**Location Description:**

Greater Denver Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>34-340 CDCB Redevelopment LH25 REV</b>
<b>Activity Title:</b>	<b>CDCB Redevelopment SF LH25</b>

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,015,774.00
<b>Total Budget</b>	\$0.00	\$4,015,774.00
<b>Total Obligated</b>	\$0.00	\$2,993,284.56
<b>Total Funds Drawdown</b>	\$0.00	\$2,993,284.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,182,074.76
<b>Program Income Drawdown</b>	\$0.00	\$1,811,209.80
<b>Program Income Received</b>	\$0.00	\$13,831.14
<b>Total Funds Expended</b>	\$0.00	\$2,993,284.56
Chicanos Por La Causa, Inc.	\$0.00	\$2,993,284.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	34/30
# of Singlefamily Units	15	34/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	0	15	33/30	1/0	34/30	100.00
# Owner Households	15	0	15	33/30	1/0	34/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>41-340 TRP Redevelopment LH25 REV</b>
<b>Activity Title:</b>	<b>TRP Redevelopment SF LH25 REV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,000.00
<b>Total Budget</b>	\$0.00	\$3,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,570,303.22
<b>Total Funds Drawdown</b>	\$0.00	\$1,570,303.22
<b>Program Funds Drawdown</b>	\$0.00	\$171,491.08
<b>Program Income Drawdown</b>	\$0.00	\$1,398,812.14
<b>Program Income Received</b>	\$0.00	\$12,480.12
<b>Total Funds Expended</b>	\$0.00	\$1,570,303.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/12
# of Singlefamily Units	0	9/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/12	0/0	9/12	100.00
# Renter Households	0	0	0	9/6	0/0	9/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 51-340 TDS Redevelopment LH25

**Activity Title:** 51-340 TDS Redevelopment LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/04/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.02
<b>Total Budget</b>	\$0.00	\$750,000.02
<b>Total Obligated</b>	\$0.00	\$243,661.73
<b>Total Funds Drawdown</b>	\$0.00	\$243,661.73
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$203,661.73
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$243,661.73
Tierra del Sol Housing Corporation	\$0.00	\$243,661.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**Location Description:**

Las Cruces New Mexico and El Paso Texas areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	7/9



# of Singlefamily Units

7

7/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	0	7	7/9	0/0	7/9	100.00
# Owner Households	7	0	7	7/9	0/0	7/9	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4309 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4317 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4321 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4347 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
5062 Vista de Tierra	Las Cruces		New Mexico	88012	Not Validated / N
5067 Genesis Lane	Las Cruces		New Mexico	88012	Not Validated / N
5102 Vista de Tierra	Las Cruces		New Mexico	88012	Not Validated / N

### Address Support Information





**Address:** 4309 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2017	06/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/01/2017	06/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/01/2017	06/01/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 4317 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2017	06/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/01/2017	06/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/01/2017	06/01/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 4321 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/23/2017	06/23/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/23/2017	06/23/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/23/2017	06/23/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 4347 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/01/2016	08/01/2036

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	08/01/2016	08/01/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	08/01/2016	08/01/2016

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 5062 Vista de Tierra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/30/2015	06/30/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/30/2015	06/30/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/30/2015	06/30/2015

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 5067 Genesis Lane, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/24/2015	07/24/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/24/2015	07/24/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	07/24/2015	07/24/2015

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 5102 Vista de Tierra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/17/2015	07/17/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/17/2015	07/17/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	07/17/2015	07/17/2015

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51-340 TDS Redevelopment LMMI

**Activity Title:** 51-340 TDS Redevelopment LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/04/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,749,999.98
<b>Total Budget</b>	\$0.00	\$2,749,999.98
<b>Total Obligated</b>	\$0.00	\$1,044,661.71
<b>Total Funds Drawdown</b>	\$0.00	\$1,044,661.71
<b>Program Funds Drawdown</b>	\$0.00	\$566,693.82
<b>Program Income Drawdown</b>	\$0.00	\$477,967.89
<b>Program Income Received</b>	\$0.00	\$46,118.33
<b>Total Funds Expended</b>	\$0.00	\$1,044,661.71
Tierra del Sol Housing Corporation	\$0.00	\$1,044,661.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

**Location Description:**

Las Cruces, New Mexico and El Paso Texas areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	16	16/26



# of Singlefamily Units

16

16/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	16	16	0/0	16/26	16/26	100.00
# Owner Households	0	16	16	0/0	16/26	16/26	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4306 Paseo Del Oro	Las Cruces		New Mexico	88007	Not Validated / N
4313 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4335 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4343 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4351 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4351 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4387 Paseo Del Oro Circle	Las Cruces		New Mexico	88007	Not Validated / N
4406 Valle Del Luz Circle	Las Cruces		New Mexico	88007	Not Validated / N
4427 Valle Del Luz Circle	Las Cruces		New Mexico	88007	Not Validated / N
4443 Valle Del Luz Circle	Las Cruces		New Mexico	88007	Not Validated / N
4444 Valle del Luz Circle	Las Cruces		New Mexico	88007	Not Validated / N



4456 Valle Del Luz Cicle	Las Cruces	New Mexico	88007	Not Validated / N
4493 Valle De Luz Circle	Las Cruces	New Mexico	88007	Not Validated / N
5055 Vista de Tierra	Las Cruces	New Mexico	88012	Not Validated / N
5095 Vista de Tierra	Las Cruces	New Mexico	88012	Not Validated / N
5126 Vista de Tierra	Las Cruces	New Mexico	88012	Not Validated / N
5163 Genesis	Las Cruces	New Mexico	88012	Not Validated / N

## Address Support Information

**Address:** 4306 Paseo Del Oro, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/30/2016	12/30/2026
<b>Description of Affordability Strategy:</b>		
Recapture		
<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	12/30/2016	12/30/2016
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/30/2016	12/30/2016
<b>Description of End Use:</b>		
NSP Only - LMMI		



**Address:** 4313 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/01/2017	07/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/01/2017	07/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/01/2017	07/01/2017

**Description of End Use:**

NSP Only - LMMI

**Address:** 4335 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/24/2014	09/24/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/24/2014	09/24/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/24/2014	09/24/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 4343 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/25/2014	09/25/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/25/2014	09/25/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/25/2014	09/25/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 4351 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/01/2016	07/01/2036

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/01/2016	07/01/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/01/2016	07/01/2016

**Description of End Use:**

NSP Only - LMMI

**Address:** 4387 Paseo Del Oro Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/23/2016	09/23/2026

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/23/2016	09/23/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/23/2016	09/23/2016

**Description of End Use:**

NSP Only - LMMI

**Address:** 4406 Valle Del Luz Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/25/2014	06/25/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/25/2014	06/25/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/25/2014	06/25/2014

**Description of End Use:**

NSP Only - LMMI





**Address:** 4427 Valle Del Luz Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/18/2014	07/18/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/18/2014	07/18/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/18/2014	07/18/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 4443 Valle Del Luz Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/26/2014	06/26/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/26/2014	06/26/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/26/2014	06/26/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 4444 Valle del Luz Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/27/2014	06/27/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/27/2014	06/27/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/27/2014	06/27/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 4456 Valle Del Luz Cicle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/30/2014	06/30/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/30/2014	06/30/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/30/2014	06/30/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 4493 Valle De Luz Circle, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/27/2014	06/27/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/27/2014	06/27/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/27/2014	06/27/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 5055 Vista de Tierra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/01/2015	07/01/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/01/2015	07/01/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/01/2015	07/01/2015

**Description of End Use:**

NSP Only - LMMI



**Address:** 5095 Vista de Tierra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/30/2015	06/30/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/30/2015	06/30/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/30/2015	06/30/2015

**Description of End Use:**

NSP Only - LMMI

**Address:** 5126 Vista de Tierra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/15/2015	07/15/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/15/2015	07/15/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/15/2015	07/15/2015

**Description of End Use:**

NSP Only - LMMI

**Address:** 5163 Genesis, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/07/2015	07/07/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	07/07/2015	07/07/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/07/2015	07/07/2015

**Description of End Use:**

NSP Only - LMMI

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61-340 Norris Redev LH25

**Activity Title:** Norris Redev LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,701,779.00
<b>Total Budget</b>	\$0.00	\$5,701,779.00
<b>Total Obligated</b>	\$0.00	\$4,732,155.16
<b>Total Funds Drawdown</b>	\$0.00	\$4,732,155.16
<b>Program Funds Drawdown</b>	\$0.00	\$2,363,875.46
<b>Program Income Drawdown</b>	\$0.00	\$2,368,279.70
<b>Program Income Received</b>	\$0.00	\$430,576.33
<b>Total Funds Expended</b>	\$0.00	\$4,732,155.16
Norris Square Civic Association	\$0.00	\$4,732,155.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/14	
#Additional Attic/Roof Insulation	0		1/1	
#Efficient AC added/replaced	0		1/1	
#Replaced thermostats	0		1/1	
#Replaced hot water heaters	0		1/1	
#Refrigerators replaced	0		1/1	
#Dishwashers replaced	0		1/1	
#Units with bus/rail access	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		14/14	
# of Singlefamily Units	13		14/14	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	13	0	13	14/14	0/0	14/14	100.00
# Owner Households	10	0	10	11/14	0/0	11/14	100.00
# Renter Households	3	0	3	3/0	0/0	3/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 61-340 Norris Redev LMMI**

**Activity Title: Norris Redev LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norris Square Civic Association

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,701,287.00
<b>Total Budget</b>	\$250,000.00	\$5,701,287.00
<b>Total Obligated</b>	\$0.00	\$4,459,700.14
<b>Total Funds Drawdown</b>	\$0.00	\$4,459,700.14
<b>Program Funds Drawdown</b>	\$0.00	\$2,967,352.45
<b>Program Income Drawdown</b>	\$0.00	\$1,492,347.69
<b>Program Income Received</b>	\$0.00	\$937,325.08
<b>Total Funds Expended</b>	\$0.00	\$4,459,700.14
Norris Square Civic Association	\$0.00	\$4,459,700.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

**Location Description:**

North Philadelphia Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/16
# of Singlefamily Units	7	7/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	0/0	7/16	7/16	100.00
# Owner Households	0	7	7	0/0	7/16	7/16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>72-340 ASHTI Redevelopment LH25 REV</b>
<b>Activity Title:</b>	<b>ASHTI Redevelopment SF LH25 REV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,639,965.00
<b>Total Budget</b>	\$0.00	\$1,639,965.00
<b>Total Obligated</b>	\$0.00	\$647,544.98
<b>Total Funds Drawdown</b>	\$0.00	\$647,544.98
<b>Program Funds Drawdown</b>	\$0.00	\$525,485.04
<b>Program Income Drawdown</b>	\$0.00	\$122,059.94
<b>Program Income Received</b>	\$0.00	\$363,568.32
<b>Total Funds Expended</b>	\$0.00	\$647,544.98
Chicanos Por La Causa, Inc.	\$0.00	\$647,544.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ASHTI will redevelop 10 homes set aside for low income families

Budget was increased due to :

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units	-6	2/10
# of Singlefamily Units	-6	2/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	4/10	1/0	8/10	62.50
# Owner Households	-1	0	-1	4/10	1/0	8/10	62.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 72-340 ASHTI Redevelopment LMMI REV**

**Activity Title: ASHTI Redevelopment SF LMMI REV**

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,835,535.00
<b>Total Budget</b>	\$0.00	\$2,835,535.00
<b>Total Obligated</b>	\$0.00	\$1,381,920.67
<b>Total Funds Drawdown</b>	\$0.00	\$1,381,920.67
<b>Program Funds Drawdown</b>	\$0.00	\$708,036.49
<b>Program Income Drawdown</b>	\$0.00	\$673,884.18
<b>Program Income Received</b>	\$0.00	\$487,968.76
<b>Total Funds Expended</b>	\$0.00	\$1,381,920.67
Chicanos Por La Causa, Inc.	\$0.00	\$1,381,920.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ASHTI will redevelop 10 homes on a 23 acre parcel for families who income are between 51% - 120% of AMI  
Budget was increased due to:  
Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	13/15
# of Singlefamily Units	4	13/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	8/0	13/15	61.54
# Owner Households	0	2	2	0/0	6/0	11/15	54.55
# Renter Households	0	2	2	0/0	2/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 73-340 EPCUSO Redev LH25

**Activity Title:** EPCUSO Redev LH25

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/05/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,710,577.88
<b>Total Budget</b>	\$0.00	\$3,710,577.88
<b>Total Obligated</b>	\$0.00	\$1,928,670.26
<b>Total Funds Drawdown</b>	\$0.00	\$1,928,670.26
<b>Program Funds Drawdown</b>	\$0.00	\$8,240.00
<b>Program Income Drawdown</b>	\$0.00	\$1,920,430.26
<b>Program Income Received</b>	\$0.00	\$1,027,233.74
<b>Total Funds Expended</b>	\$0.00	\$1,928,670.26
El Paso Affordable Housing CUSO	\$0.00	\$1,928,670.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

**Location Description:**

El Paso Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/12



# of Singlefamily Units

3

3/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/12	0/0	3/12	100.00
# Owner Households	3	0	3	3/12	0/0	3/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 73-340 EPCUSO Redev LMMI

**Activity Title:** EPCUSO Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

340

**Projected Start Date:**

07/05/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

El Paso Affordable Housing CUSO

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,131,733.62
<b>Total Budget</b>	\$0.00	\$2,131,733.62
<b>Total Obligated</b>	\$0.00	\$1,148,255.47
<b>Total Funds Drawdown</b>	\$0.00	\$1,148,255.47
<b>Program Funds Drawdown</b>	\$0.00	\$929,383.50
<b>Program Income Drawdown</b>	\$0.00	\$218,871.97
<b>Program Income Received</b>	\$0.00	\$757,905.37
<b>Total Funds Expended</b>	\$0.00	\$1,148,255.47
El Paso Affordable Housing CUSO	\$0.00	\$1,148,255.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

**Location Description:**

El Paso Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	32	33/38



# of Singlefamily Units

32

33/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	32	32	0/0	33/38	33/38	100.00
# Owner Households	0	32	32	0/0	33/38	33/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** 81-340 Mi Casa Redev LMMI

**Activity Title:** Mi Casa Redev LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

340

**Projected Start Date:**

03/25/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelop

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,873,795.76
<b>Total Budget</b>	\$0.00	\$3,873,795.76
<b>Total Obligated</b>	\$0.00	\$2,704,693.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,704,693.00
<b>Program Funds Drawdown</b>	\$0.00	\$859,581.00
<b>Program Income Drawdown</b>	\$0.00	\$1,845,112.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,704,693.00
Chicanos Por La Causa, Inc.	\$0.00	\$2,704,693.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	20	20/15



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	20	20/15
# of Singlefamily Units	20	20/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	20	20	0/0	20/15	20/15	100.00
# Owner Households	0	20	20	0/0	20/15	20/15	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
702 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
708 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
710 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
712 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
714 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
716 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
718 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
722 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
724 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
732 East Preston Street	Baltimore		Maryland	21202	Not Validated / N



733 East Preston Street	Baltimore	Maryland	21202	Not Validated / N
736 East Preston Street	Baltimore	Maryland	21202	Not Validated / N
738 East Preston Street	Baltimore	Maryland	21202	Not Validated / N
741 East Preston Street	Baltimore	Maryland	21202	Not Validated / N
808 East Preston Street	Baltimore	Maryland	21202	Not Validated / N
812 E Preston Street	Baltimore	Maryland	21202	Not Validated / N
816 E Preston Street	Baltimore	Maryland	21202	Not Validated / N
820 E Preston Street	Baltimore	Maryland	21202	Not Validated / N
826 E Preston Street	Baltimore	Maryland	21202	Not Validated / N
834 E Preston Street	Baltimore	Maryland	21202	Not Validated / N

## Address Support Information



**Address:** 702 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/05/2014	06/05/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/05/2014	06/05/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/05/2014	06/05/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 708 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/19/2014	09/19/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/19/2014	09/19/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/19/2014	09/19/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 710 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/19/2014	08/19/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	08/19/2014	08/19/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	08/19/2014	08/19/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 712 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	05/05/2014	05/05/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	05/05/2014	05/05/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	05/05/2014	05/05/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 714 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/07/2014	01/07/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/07/2014	01/07/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	01/07/2014	01/07/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 716 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/29/2014	08/29/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	08/29/2014	08/29/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	08/29/2014	08/29/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 718 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/23/2014	08/22/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/23/2014	06/23/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/23/2014	06/23/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 722 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/26/2014	09/26/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	09/26/2014	09/26/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/26/2014	09/26/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 724 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/10/2014	01/10/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/10/2014	01/10/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	01/10/2014	01/10/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 732 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/19/2014	08/19/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	08/19/2014	08/19/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	08/19/2014	08/19/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 733 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/29/2015	01/29/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/29/2015	01/29/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	01/29/2015	01/29/2015

**Description of End Use:**

NSP Only - LMMI

**Address:** 736 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/21/2014	01/21/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/21/2014	01/21/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	01/21/2014	01/21/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 738 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/14/2014	03/14/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	03/14/2014	03/14/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	03/14/2014	03/14/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 741 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/23/2014	12/23/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	12/23/2014	12/23/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/23/2014	12/23/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 808 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	05/13/2014	05/13/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	05/13/2014	05/13/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	05/13/2014	05/13/2014

**Description of End Use:**

NSP Only - LMMI





**Address:** 812 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/04/2013	06/04/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/04/2013	06/04/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/04/2013	06/04/2013

**Description of End Use:**

NSP Only - LMMI

**Address:** 816 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/29/2013	03/29/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	03/29/2013	03/29/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	03/29/2013	03/29/2013

**Description of End Use:**

NSP Only - LMMI

**Address:** 820 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/24/2014	04/24/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	04/24/2014	04/24/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	04/24/2014	04/24/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 826 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/30/2014	06/30/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	06/30/2014	06/30/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/30/2014	06/30/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 834 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/26/2013	11/26/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	11/26/2013	11/26/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	11/26/2013	11/26/2013

**Description of End Use:**

NSP Only - LMMI

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>81-340 MiCasa Redev LH25 DEL &amp; Reset</b>
<b>Activity Title:</b>	<b>MiCasa Redev LH25 DEL &amp; Reset</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
340

**Projected Start Date:**  
03/25/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Under Way

**Project Title:**  
Redevelop

**Projected End Date:**  
02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mi Casa Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,041,247.36
<b>Total Budget</b>	\$0.00	\$3,041,247.36
<b>Total Obligated</b>	\$0.00	\$1,468,264.24
<b>Total Funds Drawdown</b>	\$0.00	\$1,468,264.24
<b>Program Funds Drawdown</b>	\$0.00	\$101,154.00
<b>Program Income Drawdown</b>	\$0.00	\$1,367,110.24
<b>Program Income Received</b>	\$0.00	\$67,192.00
<b>Total Funds Expended</b>	\$0.00	\$1,468,264.24
Mi Casa Inc.	\$0.00	\$1,468,264.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units

**Location Description:**

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/8



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	10/8
# of Singlefamily Units	10	10/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	0	10	10/8	0/0	10/8	100.00
# Owner Households	10	0	10	10/8	0/0	10/8	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
706 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
715 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
717 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
734 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
806 East Preston Street	Baltimore		Maryland	21202	Not Validated / N
810 E Preston Street	Baltimore		Maryland	21202	Not Validated / N
814 E Preston Street	Baltimore		Maryland	21202	Not Validated / N
818 E Preston Street	Baltimore		Maryland	21202	Not Validated / N
822 E Preston Street	Baltimore		Maryland	21202	Not Validated / N
828 E Preston Street	Baltimore		Maryland	21202	Not Validated / N



## Address Support Information

**Address:** 706 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/07/2015	01/07/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/07/2015	01/07/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	01/07/2015	01/07/2015

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 715 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/31/2013	12/31/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	12/31/2013	12/31/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/31/2013	12/31/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 717 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/10/2014	01/10/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/10/2014	01/10/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	01/10/2014	01/10/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 734 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/15/2014	10/15/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	10/15/2014	10/15/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	10/15/2014	10/15/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 806 East Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/26/2013	03/26/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	03/26/2013	03/26/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/26/2013	03/26/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 810 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/29/2014	01/29/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	01/29/2014	01/29/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	01/29/2014	01/29/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 814 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	02/05/2013	02/05/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	02/05/2013	02/05/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	02/05/2013	02/05/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 818 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/29/2013	03/29/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	03/29/2013	03/29/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/29/2013	03/29/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 822 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/22/2014	08/22/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	08/22/2014	08/22/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	08/22/2014	08/22/2014

**Description of End Use:**

NSP Only-LH\_25% Set-Aside



**Address:** 828 E Preston Street, Baltimore, Maryland 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/26/2013	04/26/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Construction of new housing	04/26/2013	04/26/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	04/26/2013	04/26/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 360 / Aq&Rehab SF

**Grantee Activity Number:** 11-361 CPLC Rehab SF LH25

**Activity Title:** CPLC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$11,807,312.00

**Total Budget**

\$0.00

\$11,807,312.00

**Total Obligated**

\$0.00

\$7,734,891.61





<b>Total Funds Drawdown</b>	\$0.00	\$7,734,891.61
<b>Program Funds Drawdown</b>	\$0.00	\$3,867,682.86
<b>Program Income Drawdown</b>	\$0.00	\$3,867,208.75
<b>Program Income Received</b>	\$9,221.00	\$3,760,392.88
<b>Total Funds Expended</b>	\$0.00	\$7,734,891.61
Chicanos Por La Causa, Inc.	\$0.00	\$7,734,891.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CPLC will acquire and rehab 92 units for households whose incomes are 50% below AMI. 35 of the 92 units will be rentals. 47 out of the 92 units acquired will receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

### Location Description:

Maricopa and Santa Cruz Counties Arizona

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-34	135/55
#Energy Star Replacement	0	150/1
#Additional Attic/Roof Insulation	0	75/1
#Efficient AC added/replaced	0	70/1
#Replaced thermostats	0	59/1
#Replaced hot water heaters	0	78/1
#Light Fixtures (indoors) replaced	0	1072/1
#Light fixtures (outdoors)	0	372/1
#Refrigerators replaced	0	79/1
#Clothes washers replaced	0	5/1
#Dishwashers replaced	0	59/1
#Units with solar panels	0	5/1
#Low flow toilets	0	188/1
#Low flow showerheads	0	235/1
#Units with bus/rail access	0	37/1
#Units exceeding Energy Star	0	38/1
#Units & other green	0	41/1
# ELI Households (0-30% AMI)	0	7/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-34	135/55
# of Singlefamily Units	-34	135/55

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	63	0	63	133/55	2/0	135/55	100.00
# Owner Households	10	0	10	77/50	1/0	78/50	100.00
# Renter Households	53	0	53	56/5	1/0	57/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 11-361 CPLC Rehab SF LMMI

**Activity Title:** CPLC Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,575,536.00
<b>Total Budget</b>	\$0.00	\$27,575,536.00
<b>Total Obligated</b>	\$0.00	\$25,421,595.88
<b>Total Funds Drawdown</b>	\$0.00	\$25,390,800.73
<b>Program Funds Drawdown</b>	\$0.00	\$13,263,723.93
<b>Program Income Drawdown</b>	\$0.00	\$12,127,076.80
<b>Program Income Received</b>	\$0.00	\$16,170,657.62
<b>Total Funds Expended</b>	\$0.00	\$25,532,367.11
Chicanos Por La Causa, Inc.	\$0.00	\$25,532,367.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

**Location Description:**

Maricopa and Santa Cruz Counties

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	87/178
#Energy Star Replacement	0	109/1
#Additional Attic/Roof Insulation	0	78/1
#Efficient AC added/replaced	0	22/1
#Replaced thermostats	0	23/1
#Replaced hot water heaters	0	24/1
#Light Fixtures (indoors) replaced	0	378/1
#Light fixtures (outdoors)	0	111/1
#Refrigerators replaced	0	23/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	22/1
#Units with solar panels	0	2/1
#Low flow toilets	0	71/1
#Low flow showerheads	0	80/1
#Units with bus/rail access	0	14/1
#Units exceeding Energy Star	0	42/1
#Units & other green	0	21/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	87/178
# of Singlefamily Units	1	87/178

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-52	-52	0/0	80/0	87/178	91.95
# Owner Households	0	-52	-52	0/0	75/0	82/150	91.46
# Renter Households	0	0	0	0/0	5/0	5/28	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-361 NEW Rehab SF LH25

**Activity Title:** NEW Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Economics For Women

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,041,451.00
<b>Total Budget</b>	\$0.00	\$4,041,451.00
<b>Total Obligated</b>	\$0.00	\$2,602,988.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,602,988.46
<b>Program Funds Drawdown</b>	\$0.00	\$2,187,943.64
<b>Program Income Drawdown</b>	\$0.00	\$415,044.82
<b>Program Income Received</b>	\$0.00	\$1,265,797.63
<b>Total Funds Expended</b>	\$0.00	\$2,602,988.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI)  
Action Plan changes Feb 2013  
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	11/0
#Energy Star Replacement	0	65/0
#Additional Attic/Roof Insulation	0	6/0
#Efficient AC added/replaced	0	5/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	25/0
#Light fixtures (outdoors)	0	16/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	7/0
#Units & other green	0	3/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/0	9/0	100.00
# Owner Households	0	0	0	2/0	7/0	9/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-361 NEW Rehab SF LMMI

**Activity Title:** NEW Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

New Economics For Women

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,468,653.00
<b>Total Budget</b>	\$0.00	\$30,468,653.00
<b>Total Obligated</b>	\$0.00	\$28,773,032.64
<b>Total Funds Drawdown</b>	\$0.00	\$28,773,032.64
<b>Program Funds Drawdown</b>	\$0.00	\$19,729,343.90
<b>Program Income Drawdown</b>	\$0.00	\$9,043,688.74
<b>Program Income Received</b>	\$0.00	\$23,306,812.31
<b>Total Funds Expended</b>	\$0.00	\$28,773,032.64
New Economics For Women	\$0.00	\$28,773,032.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

**Location Description:**

Areas of Los Angeles County and San Fernando Valley

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	72/60
<b>#Energy Star Replacement</b>	0	327/1



#Efficient AC added/replaced	0	67/1
#Replaced thermostats	0	48/1
#Replaced hot water heaters	0	37/1
#Light Fixtures (indoors) replaced	0	325/1
#Light fixtures (outdoors)	0	112/1
#Refrigerators replaced	0	7/1
#Dishwashers replaced	0	51/1
#Low flow toilets	0	72/1
#Low flow showerheads	0	53/1
#Units with bus/rail access	0	78/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	72/60
# of Singlefamily Units	20	72/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	14	14	0/0	50/60	72/60	69.44
# Owner Households	0	14	14	0/0	50/60	72/60	69.44

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.**

**Activity Title: CHISPA Rehab SF LMMI REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Housing Improvement Systems & Planning

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,281,549.00
<b>Total Budget</b>	\$0.00	\$4,281,549.00
<b>Total Obligated</b>	\$0.00	\$3,060,191.71
<b>Total Funds Drawdown</b>	\$0.00	\$3,056,847.92
<b>Program Funds Drawdown</b>	\$0.00	\$2,567,499.82
<b>Program Income Drawdown</b>	\$0.00	\$489,348.10
<b>Program Income Received</b>	\$0.00	\$961,387.39
<b>Total Funds Expended</b>	\$0.00	\$3,056,847.92
Community Housing Improvement Systems & Planning	\$0.00	\$3,056,847.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

**Location Description:**

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/13
<b>#Energy Star Replacement</b>	0	156/1



#Additional Attic/Roof Insulation	0	15/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	17/1
#Replaced hot water heaters	0	15/1
#Light Fixtures (indoors) replaced	0	166/1
#Light fixtures (outdoors)	0	50/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	9/1
#Units with solar panels	0	0/1
#Low flow toilets	0	31/1
#Low flow showerheads	0	28/1
#Units with bus/rail access	0	2/1
#Units exceeding Energy Star	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/13
# of Singlefamily Units	0	17/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/13	14/0	17/13	82.35
# Owner Households	0	0	0	0/9	10/0	13/9	76.92
# Renter Households	0	4	4	0/4	4/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 22-361 CHISPA Rehab SF LH25

**Activity Title:** CHISPA Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Housing Improvement Systems & Planning

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$2,143,850.00

**Total Budget**

\$0.00

\$2,143,850.00

**Total Obligated**

\$0.00

\$1,080,385.99

**Total Funds Drawdown**

\$0.00

\$1,080,385.99

**Program Funds Drawdown**

\$0.00

\$486,636.88

**Program Income Drawdown**

\$0.00

\$593,749.11

**Program Income Received**

\$0.00

\$1,240,107.25

**Total Funds Expended**

\$0.00

\$1,080,385.99

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

**Location Description:**

San Francisco California area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	76/1



#Additional Attic/Roof Insulation	0	8/1
#Replaced thermostats	0	10/1
#Replaced hot water heaters	0	10/1
#Light Fixtures (indoors) replaced	0	98/1
#Light fixtures (outdoors)	0	24/1
#Refrigerators replaced	0	9/1
#Dishwashers replaced	0	6/1
#Low flow toilets	0	11/1
#Low flow showerheads	0	10/1
#Units with bus/rail access	0	3/1
#Units & other green	0	14/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-361 CRHDC Rehab SF LH25

**Activity Title:** CRHDC Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,552,044.00
<b>Total Budget</b>	\$0.00	\$4,552,044.00
<b>Total Obligated</b>	\$0.00	\$1,933,397.69
<b>Total Funds Drawdown</b>	\$0.00	\$1,933,397.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,745,559.88
<b>Program Income Drawdown</b>	\$0.00	\$187,837.81
<b>Program Income Received</b>	\$0.00	\$1,809,749.71
<b>Total Funds Expended</b>	\$0.00	\$1,933,397.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$200,000.00

**Activity Description:**

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		17/24
#Energy Star Replacement		0		99/1
#Additional Attic/Roof Insulation		0		15/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		0		31/1
#Replaced hot water heaters		0		11/1
#Light Fixtures (indoors) replaced		0		127/1
#Light fixtures (outdoors)		0		35/1
#Refrigerators replaced		0		16/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		0		16/1
#Units with solar panels		0		0/1
#Low flow toilets		0		21/1
#Low flow showerheads		0		21/1
#Units with bus/rail access		0		10/1
#Units exceeding Energy Star		0		0/1
#Units & other green		0		5/1
# ELI Households (0-30% AMI)		0		2/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		20/24
# of Singlefamily Units		0		20/24

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/24	0/0	20/24	100.00
# Owner Households	0	0	0	19/12	0/0	19/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31-361 CRHDC Rehab SF LMMI

**Activity Title:** CRHDC Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,656,129.00
<b>Total Budget</b>	\$0.00	\$18,656,129.00
<b>Total Obligated</b>	\$0.00	\$14,585,527.56
<b>Total Funds Drawdown</b>	\$0.00	\$14,585,527.56
<b>Program Funds Drawdown</b>	\$0.00	\$9,061,900.16
<b>Program Income Drawdown</b>	\$0.00	\$5,523,627.40
<b>Program Income Received</b>	\$0.00	\$10,247,131.37
<b>Total Funds Expended</b>	\$0.00	\$14,684,371.40
Community Resources & Housing Development	\$0.00	\$14,684,371.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

**Location Description:**

Greater Denver area

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	78/72
#Energy Star Replacement	0	469/1
#Additional Attic/Roof Insulation	0	91/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	82/1
#Replaced hot water heaters	0	73/1
#Light Fixtures (indoors) replaced	0	922/1
#Light fixtures (outdoors)	0	177/1
#Refrigerators replaced	0	84/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	83/1
#Units with solar panels	0	0/1
#Low flow toilets	0	133/1
#Low flow showerheads	0	129/1
#Units with bus/rail access	0	37/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	78/72
# of Singlefamily Units	-3	78/72

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-16	-16	0/0	59/72	80/72	73.75
# Owner Households	0	-16	-16	0/0	59/60	80/60	73.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 33-361 DelNorte Rehab SF LH25**

**Activity Title: DelNorte Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,420,000.00
<b>Total Budget</b>	\$0.00	\$3,420,000.00
<b>Total Obligated</b>	\$0.00	\$2,535,002.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,535,002.46
<b>Program Funds Drawdown</b>	\$0.00	\$1,995,301.57
<b>Program Income Drawdown</b>	\$0.00	\$539,700.89
<b>Program Income Received</b>	\$0.00	\$1,779,043.29
<b>Total Funds Expended</b>	\$0.00	\$2,535,002.46
Del Norte Neighborhood Development Corporation	\$0.00	\$2,535,002.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/0	
#Energy Star Replacement	0		22/1	
#Additional Attic/Roof Insulation	0		1/1	
#Efficient AC added/replaced	0		1/1	
#Replaced thermostats	0		1/1	
#Replaced hot water heaters	0		2/1	
#Light Fixtures (indoors) replaced	0		16/1	
#Light fixtures (outdoors)	0		6/1	
#Refrigerators replaced	0		3/1	
#Clothes washers replaced	0		1/1	
#Dishwashers replaced	0		2/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		3/1	
#Low flow showerheads	0		3/1	
#Units with bus/rail access	0		3/1	
#Units exceeding Energy Star	0		0/1	
#Units & other green	0		2/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-2		3/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	-2		3/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-12	0	-12	3/8	0/0	3/8	100.00
# Owner Households	-12	0	-12	3/8	0/0	3/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: 33-361 DeINorte Rehab SF LMMI**

**Activity Title: DeINorte Rehab SF LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Del Norte Neighborhood Development Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,221,000.00
<b>Total Budget</b>	\$0.00	\$8,221,000.00
<b>Total Obligated</b>	\$0.00	\$6,206,301.82
<b>Total Funds Drawdown</b>	\$0.00	\$6,206,301.82
<b>Program Funds Drawdown</b>	\$0.00	\$3,563,327.90
<b>Program Income Drawdown</b>	\$0.00	\$2,642,973.92
<b>Program Income Received</b>	\$0.00	\$5,367,116.60
<b>Total Funds Expended</b>	\$0.00	\$6,248,498.17
Del Norte Neighborhood Development Corporation	\$0.00	\$6,248,498.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

**Location Description:**

Greater Denver Colorado Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	42/38
#Energy Star Replacement	0	139/1
#Additional Attic/Roof Insulation	0	17/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	0	19/1
#Replaced hot water heaters	0	20/1
#Light Fixtures (indoors) replaced	0	214/1
#Light fixtures (outdoors)	0	56/1
#Refrigerators replaced	0	38/1
#Clothes washers replaced	0	11/1
#Dishwashers replaced	0	36/1
#Units with solar panels	0	0/1
#Low flow toilets	0	65/1
#Low flow showerheads	0	28/1
#Units with bus/rail access	0	9/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	42/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	-2	42/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	27/38	42/38	64.29
# Owner Households	0	1	1	0/0	27/38	42/38	64.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 34-361 CDCB Rehab SF LH25**

**Activity Title: CDCB Rehab SF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

360

**Project Title:**

Aq&Rehab SF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,625,000.00
<b>Total Budget</b>	\$0.00	\$3,625,000.00
<b>Total Obligated</b>	\$0.00	\$1,461,079.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,461,079.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,120,632.77
<b>Program Income Drawdown</b>	\$0.00	\$340,447.06
<b>Program Income Received</b>	\$0.00	\$721,555.02
<b>Total Funds Expended</b>	\$0.00	\$1,461,079.83
Community Development Corporation of Brownsville	\$0.00	\$1,461,079.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

**Location Description:**

Brownsville Texas area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	-1	16/14
#Energy Star Replacement	0	9/1
#Additional Attic/Roof Insulation	0	10/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	5/1
#Light Fixtures (indoors) replaced	0	31/1
#Light fixtures (outdoors)	0	16/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	12/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\zeta$ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/14
# of Singlefamily Units	0	16/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-6	0	-6	16/14	0/0	16/14	100.00
# Owner Households	-6	0	-6	16/14	0/0	16/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 41-361 TRP Rehab SF LH25

**Activity Title:** TRP Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Resurrection Project

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,550,993.00
<b>Total Budget</b>	\$0.00	\$9,550,993.00
<b>Total Obligated</b>	\$0.00	\$7,895,477.87
<b>Total Funds Drawdown</b>	\$0.00	\$7,895,477.87
<b>Program Funds Drawdown</b>	\$0.00	\$5,471,910.95
<b>Program Income Drawdown</b>	\$0.00	\$2,423,566.92
<b>Program Income Received</b>	\$0.00	\$807,996.66
<b>Total Funds Expended</b>	\$0.00	\$7,895,477.87
The Resurrection Project	\$0.00	\$7,895,477.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

**Location Description:**

Greater Chicago Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	21/39
<b>#Energy Star Replacement</b>	0	446/1



#Additional Attic/Roof Insulation	0	37/1
#Efficient AC added/replaced	0	8/1
#Replaced thermostats	0	51/1
#Replaced hot water heaters	0	42/1
#Light Fixtures (indoors) replaced	0	601/1
#Light fixtures (outdoors)	0	14/1
#Refrigerators replaced	0	51/1
#Dishwashers replaced	0	38/1
#Low flow toilets	0	46/1
#Low flow showerheads	0	37/1
#Units with bus/rail access	0	42/1
#Units w/ other green	0	25/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	50/39
# of Singlefamily Units	1	50/39

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	13	0	13	50/39	0/0	50/39	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00
# Renter Households	13	0	13	47/38	0/0	47/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 41-361 TRP Rehab SF LMMI

**Activity Title:** 41-361 TRP Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,450,993.00
<b>Total Budget</b>	\$0.00	\$7,450,993.00
<b>Total Obligated</b>	\$0.00	\$4,410,847.71
<b>Total Funds Drawdown</b>	\$0.00	\$4,410,847.71
<b>Program Funds Drawdown</b>	\$0.00	\$2,165,064.55
<b>Program Income Drawdown</b>	\$0.00	\$2,245,783.16
<b>Program Income Received</b>	\$0.00	\$815,085.22
<b>Total Funds Expended</b>	\$0.00	\$4,410,847.71
Chicanos Por La Causa, Inc.	\$0.00	\$4,410,847.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

**Location Description:**

Greater Chicago area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	9/14



#Energy Star Replacement	0	102/1
#Additional Attic/Roof Insulation	0	13/1
#Efficient AC added/replaced	0	11/1
#Replaced thermostats	0	15/1
#Replaced hot water heaters	0	15/1
#Light Fixtures (indoors) replaced	0	210/1
#Light fixtures (outdoors)	0	29/1
#Refrigerators replaced	0	18/1
#Clothes washers replaced	0	3/1
#Dishwashers replaced	0	13/1
#Low flow toilets	0	14/1
#Low flow showerheads	0	14/1
#Units with bus/rail access	0	13/1
#Units exceeding Energy Star	0	4/1
#Units $\zeta$ other green	0	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	11/14
# of Singlefamily Units	-3	11/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	-1	0/0	6/14	12/14	50.00
# Owner Households	0	-1	-1	0/0	6/14	12/14	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 51-361 TDS Rehab LH25 REV**

**Activity Title: TDS Rehab SF LH25 REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,196,341.00
<b>Total Budget</b>	\$0.00	\$5,196,341.00
<b>Total Obligated</b>	\$0.00	\$2,523,839.87
<b>Total Funds Drawdown</b>	\$0.00	\$2,523,839.87
<b>Program Funds Drawdown</b>	\$0.00	\$1,115,936.74
<b>Program Income Drawdown</b>	\$0.00	\$1,407,903.13
<b>Program Income Received</b>	\$0.00	\$377,446.42
<b>Total Funds Expended</b>	\$0.00	\$2,420,001.41
Chicanos Por La Causa, Inc.	\$0.00	\$2,420,001.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-9	9/14
<b>#Energy Star Replacement</b>	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	-10	3/1
#Replaced thermostats	0	3/1
#Replaced hot water heaters	-9	9/1
#Light Fixtures (indoors) replaced	38	68/1
#Light fixtures (outdoors)	9	13/1
#Refrigerators replaced	0	18/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	16/1
#Units with solar panels	0	0/1
#Low flow toilets	-18	18/1
#Low flow showerheads	-10	18/1
#Units with bus/rail access	0	9/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-9	9/14
# of Singlefamily Units	-9	9/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-9	0	-9	9/14	0/0	9/14	100.00
# Owner Households	-9	0	-9	9/14	0/0	9/14	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1913 Idaho	Las Cruces		New Mexico	88001	Not Validated / N
2198 Foxtail Pine	Las Cruces		New Mexico	88012	Not Validated / N
2334 Sambrano	Las Cruces		New Mexico	88001	Not Validated / N
4323 Kingston Court	Las Cruces		New Mexico	88012	Not Validated / N
4641 Mesita Street	Las Cruces		New Mexico	88012	Not Validated / N



4687 Elk Drive	Las Cruces	New Mexico	88007	Not Validated / N
5078 Arena Drive	Las Cruces	New Mexico	88012	Not Validated / N
5213 Cats Eye	Las Cruces	New Mexico	88012	Not Validated / N
5231 Melanite	Las Cruces	New Mexico	88012	Not Validated / N

## Address Support Information

**Address:** 1913 Idaho, Las Cruces, New Mexico 88001

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2017	06/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/01/2017	06/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/01/2017	06/01/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 2198 Foxtail Pine, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2017	06/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/01/2017	06/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/01/2017	06/01/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 2334 Sambrano, Las Cruces, New Mexico 88001

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/24/2016	06/24/2036

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/24/2016	06/24/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/24/2016	06/24/2016

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 4323 Kingston Court, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	02/01/2017	02/01/2037

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	02/01/2017	02/01/2017

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	02/01/2017	02/01/2017

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 4641 Mesita Street, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	05/29/2013	05/29/2023

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	05/29/2013	05/29/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	05/29/2013	05/29/2013

**Description of End Use:**

NSP Only-LH-25% Set-Aside





**Address:** 4687 Elk Drive, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/01/2016	12/01/2036

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/01/2016	12/01/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/01/2016	12/01/2016

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 5078 Arena Drive, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/16/2014	04/16/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/16/2014	04/16/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	04/16/2014	04/16/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 5213 Cats Eye, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	01/29/2014	01/29/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	01/29/2014	01/29/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	01/29/2014	01/29/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 5231 Melanite, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/31/2012	08/31/2022

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	08/31/2012	08/31/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	08/31/2012	08/31/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51-361 TDS Rehab SF LMMI

**Activity Title:** TDS Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tierra del Sol Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,689,021.00
<b>Total Budget</b>	\$0.00	\$8,689,021.00
<b>Total Obligated</b>	\$0.00	\$6,097,152.06
<b>Total Funds Drawdown</b>	\$0.00	\$6,097,152.06
<b>Program Funds Drawdown</b>	\$0.00	\$3,999,476.81
<b>Program Income Drawdown</b>	\$0.00	\$2,097,675.25
<b>Program Income Received</b>	\$0.00	\$4,598,892.44
<b>Total Funds Expended</b>	\$0.00	\$6,097,152.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

**Location Description:**

areas in Las Cruces New Mexico and El Paso Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/43
#Energy Star Replacement	0	27/1
#Additional Attic/Roof Insulation	0	6/1
#Efficient AC added/replaced	0	14/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	23/1
#Light Fixtures (indoors) replaced	0	91/1
#Light fixtures (outdoors)	0	42/1
#Refrigerators replaced	0	33/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	25/1
#Units with solar panels	0	4/1
#Low flow toilets	0	51/1
#Low flow showerheads	0	55/1
#Units with bus/rail access	0	10/1
#Units exceeding Energy Star	0	9/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/43
# of Singlefamily Units	0	35/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-7	-7	3/0	20/43	28/43	82.14
# Owner Households	0	-7	-7	3/0	20/43	28/43	82.14

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1137 Kilbourne Hole Drive	Las Cruces		New Mexico	88012	Not Validated / N
1154 Turkey Knob	Las Cruces		New Mexico	88012	Not Validated / N
1215 Turkey Knob Drive	Las Cruces		New Mexico	88012	Not Validated / N



1225 Hachita Drive	Las Cruces	New Mexico	88012	Not Validated / N
1226 Turkey Knob	Las Cruces	New Mexico	88012	Not Validated / N
1322 Magoffin	Las Cruces	New Mexico	88007	Not Validated / N
2182 Foxtail Pine Drive	Las Cruces	New Mexico	88012	Not Validated / N
2842 Fountain	Las Cruces	New Mexico	88007	Not Validated / N
3799 Jade Avenue	Las Cruces	New Mexico	88012	Not Validated / N
3931 Ramrod Forge	Las Cruces	New Mexico	88012	Not Validated / N
4081 Monte Sombra	Las Cruces	New Mexico	88012	Not Validated / N

## Address Support Information

**Address:** 1137 Kilbourne Hole Drive, Las Cruces, New Mexico 88012

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 06/28/2013	<b>Affordability End Date:</b> 06/28/2023
<b>Description of Affordability Strategy:</b> Recapture		
<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b> 06/28/2013	<b>Actual Disposition Date:</b> 06/28/2013
<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 06/28/2013	<b>Deadline Date:</b> 06/28/2013
<b>Description of End Use:</b> NSP Only - LMMI		



**Address:** 1154 Turkey Knob, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	05/03/2013	05/03/2023

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	05/03/2013	05/03/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	05/03/2013	05/03/2013

**Description of End Use:**

NSP Only - LMMI

**Address:** 1215 Turkey Knob Drive, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2015	06/01/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/01/2015	06/01/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/01/2015	06/01/2015

**Description of End Use:**

NSP Only - LMMI

**Address:** 1225 Hachita Drive, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/09/2013	07/09/2023

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	07/09/2013	07/09/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/09/2013	07/09/2013

**Description of End Use:**

NSP Only - LMMI



**Address:** 1226 Turkey Knob, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	02/20/2014	02/20/2014

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	02/20/2014	02/20/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	02/20/2014	02/20/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 1322 Magoffin, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/02/2014	06/02/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/02/2014	06/02/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/02/2014	06/02/2014

**Description of End Use:**

NSP Only - LMMI

**Address:** 2182 Foxtail Pine Drive, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	02/14/2014	02/14/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	02/14/2014	02/14/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	02/14/2014	02/14/2014

**Description of End Use:**

NSP Only - LMMI



**Address:** 2842 Fountain, Las Cruces, New Mexico 88007

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/30/2015	06/30/2025

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/30/2015	06/30/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/30/2015	06/30/2015

**Description of End Use:**

NSP Only - LMMI

**Address:** 3799 Jade Avenue, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/10/2013	06/10/2023

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/10/2013	06/10/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/10/2013	06/10/2013

**Description of End Use:**

NSP Only - LMMI

**Address:** 3931 Ramrod Forge, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/18/2014	04/18/2024

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/18/2014	04/18/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	04/18/2014	04/18/2014

**Description of End Use:**

NSP Only - LMMI





**Address:** 4081 Monte Sombra, Las Cruces, New Mexico 88012

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/01/2015	06/01/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/01/2015	06/01/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/01/2015	06/01/2015

**Description of End Use:**

NSP Only - LMMI

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 52-361 YES Rehab LMMI REV**

**Activity Title: YES Rehab SF LMMI REV**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,538,997.00
<b>Total Budget</b>	\$0.00	\$2,538,997.00
<b>Total Obligated</b>	\$0.00	\$1,799,127.05
<b>Total Funds Drawdown</b>	\$0.00	\$1,799,127.05
<b>Program Funds Drawdown</b>	\$0.00	\$980,257.78
<b>Program Income Drawdown</b>	\$0.00	\$818,869.27
<b>Program Income Received</b>	\$0.00	\$445,131.15
<b>Total Funds Expended</b>	\$0.00	\$1,799,127.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque New Mexico area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		8/10	
#Energy Star Replacement	0		6/1	
#Additional Attic/Roof Insulation	0		0/1	
#Efficient AC added/replaced	0		9/1	
#Replaced thermostats	0		9/1	
#Replaced hot water heaters	0		5/1	
#Light Fixtures (indoors) replaced	0		148/1	
#Light fixtures (outdoors)	0		40/1	
#Refrigerators replaced	0		8/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	0		12/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		7/1	
#Low flow showerheads	0		48/1	
#Units with bus/rail access	0		0/1	
#Units exceeding Energy Star	0		7/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/10	
# of Singlefamily Units	0		8/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/10	15/10	86.67
# Owner Households	0	0	0	0/0	13/10	15/10	86.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 52-361 YES Rehab SF LH25

**Activity Title:** YES REhab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

YES Housing, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,788,142.00
<b>Total Budget</b>	\$0.00	\$1,788,142.00
<b>Total Obligated</b>	\$0.00	\$1,412,365.27
<b>Total Funds Drawdown</b>	\$0.00	\$1,412,365.27
<b>Program Funds Drawdown</b>	\$0.00	\$809,825.35
<b>Program Income Drawdown</b>	\$0.00	\$602,539.92
<b>Program Income Received</b>	\$0.00	\$827,025.66
<b>Total Funds Expended</b>	\$0.00	\$1,412,365.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Yes will acquire properties constructed after 1980 to minimize lead based paint issues. We will also only work on properties with asking prices at or below \$170,000 assure that units can be effectively targeted to eligible buyers. Upon acquisition the units will be rehabbed at an average hard cost of \$40,000 per unit. Total development costs including acquisition will average just under \$215,000 per unit.

YES Housing, Inc. has chosen to target 3 census tracts in Albuquerque, where Yes Housing is based. Yes will identify residential properties that are abandoned and foreclosed and available for purchase in their target area. Yes will market home with internal and external customers through a team of broker partners and the Greater Albuquerque Housing Partnership, YES' primary housing counseling partners (HUD certified agency). Yes will also assist these homebuyers with soft second financing within this activity.

**Location Description:**

Albuquerque NM Area

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		8/6	
#Energy Star Replacement	0		15/1	
#Additional Attic/Roof Insulation	0		1/1	
#Efficient AC added/replaced	0		7/1	
#Replaced thermostats	0		8/1	
#Replaced hot water heaters	0		7/1	
#Light Fixtures (indoors) replaced	0		126/1	
#Light fixtures (outdoors)	0		12/1	
#Refrigerators replaced	0		8/1	
#Dishwashers replaced	0		5/1	
#Low flow toilets	0		12/1	
#Low flow showerheads	0		14/1	
#Units exceeding Energy Star	0		4/1	
#Units & other green	0		3/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/6	
# of Singlefamily Units	0		8/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-361 AHSTI Rehab SF LH25

**Activity Title:** AHSTI Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$627,461.00
<b>Total Budget</b>	\$0.00	\$627,461.00
<b>Total Obligated</b>	\$0.00	\$381,248.64
<b>Total Funds Drawdown</b>	\$0.00	\$381,248.64
<b>Program Funds Drawdown</b>	\$0.00	\$266,914.78
<b>Program Income Drawdown</b>	\$0.00	\$114,333.86
<b>Program Income Received</b>	\$0.00	\$247,714.72
<b>Total Funds Expended</b>	\$0.00	\$381,248.64
Affordable Homes of South Texas, Inc.	\$0.00	\$381,248.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	5/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	10/1
#Light fixtures (outdoors)	0	16/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units $\geq$ other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-5	0	-5	1/4	2/0	3/4	100.00
# Owner Households	-5	0	-5	1/4	2/0	3/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72-361 AHSTI Rehab SF LMMI

**Activity Title:** AHSTI Rehab SF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,382.00
<b>Total Budget</b>	\$0.00	\$1,432,382.00
<b>Total Obligated</b>	\$0.00	\$1,190,570.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,190,570.76
<b>Program Funds Drawdown</b>	\$0.00	\$871,971.75
<b>Program Income Drawdown</b>	\$0.00	\$318,599.01
<b>Program Income Received</b>	\$0.00	\$982,468.55
<b>Total Funds Expended</b>	\$0.00	\$1,190,570.76
Affordable Homes of South Texas, Inc.	\$0.00	\$1,190,570.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

**Location Description:**

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Properties	-3	14/11
#Energy Star Replacement	0	2/1
#Additional Attic/Roof Insulation	0	3/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	7/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (indoors) replaced	0	75/1
#Light fixtures (outdoors)	0	22/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	16/1
#Low flow showerheads	0	16/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	17/11
# of Singlefamily Units	-3	17/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	0/0	13/0	17/11	76.47
# Owner Households	0	7	7	0/0	13/0	17/11	76.47

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 81-361 Mi Casa Rehab LMMI

**Activity Title:** Mi Casa Rehab LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,982,234.36
<b>Total Budget</b>	\$0.00	\$1,982,234.36
<b>Total Obligated</b>	\$0.00	\$1,307,561.01
<b>Total Funds Drawdown</b>	\$0.00	\$1,307,561.01
<b>Program Funds Drawdown</b>	\$0.00	\$972,913.15
<b>Program Income Drawdown</b>	\$0.00	\$334,647.86
<b>Program Income Received</b>	\$0.00	\$371,071.53
<b>Total Funds Expended</b>	\$0.00	\$1,307,561.01
Chicanos Por La Causa, Inc.	\$0.00	\$1,307,561.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		4/18	
#Efficient AC added/replaced	6		6/1	
#Light Fixtures (indoors) replaced	12		12/1	
#Refrigerators replaced	3		3/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		4/18	
# of Singlefamily Units	1		4/18	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/18	4/18	50.00
# Renter Households	0	1	1	0/0	2/10	4/10	50.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
25 Kennedy Street NW Apt 104	Washington		District of	20011	Not Validated / N
25 Kennedy Street NW Apt 107	Washington		District of	20011	Not Validated / N
25 Kennedy Street NW Apt 208	Washington		District of	20011	Not Validated / N
25 Kennedy Street NW Apt 208	Washington		District of	20011	Not Validated / N
25 Kennedy Street NW Apt 302	Washington		District of	20011	Not Validated / N

### Address Support Information



**Address:** 25 Kennedy st nw apt 208, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/21/2012	12/21/2027

**Description of Affordability Strategy:**

recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/21/2012	12/21/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/21/2012	12/21/2012

**Description of End Use:**

NSP Only-LMMI

**Address:** 25 Kennedy Street NW Apt 104, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only - LMMI

**Address:** 25 Kennedy Street NW Apt 107, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/21/2012	12/21/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/21/2012	12/21/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/21/2012	12/21/2012

**Description of End Use:**

NSP Only - LMMI



**Address:** 25 Kennedy Street NW Apt 302, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only - LMMI

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 81-361 MiCasa Rehab SF LH25

**Activity Title:** MiCasa Rehab SF LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

360

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab SF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mi Casa Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,060,518.58
<b>Total Budget</b>	\$0.00	\$4,060,518.58
<b>Total Obligated</b>	\$0.00	\$3,029,174.38
<b>Total Funds Drawdown</b>	\$0.00	\$3,029,174.38
<b>Program Funds Drawdown</b>	\$0.00	\$2,265,176.22
<b>Program Income Drawdown</b>	\$0.00	\$763,998.16
<b>Program Income Received</b>	\$0.00	\$1,365,860.76
<b>Total Funds Expended</b>	\$0.00	\$3,029,174.38
Mi Casa Inc.	\$0.00	\$3,029,174.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

**Location Description:**

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		30	43/29	
#Energy Star Replacement		101	101/1	
#Efficient AC added/replaced		48	48/1	
#Replaced thermostats		3	3/1	
#Replaced hot water heaters		2	2/1	
#Light Fixtures (indoors) replaced		111	111/1	
#Light fixtures (outdoors)		23	23/1	
#Refrigerators replaced		30	30/1	
# ELI Households (0-30% AMI)		0	11/0	

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		30	43/40	
# of Singlefamily Units		30	43/40	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	30	0	30	43/29	0/0	43/29	100.00
# Renter Households	30	0	30	43/10	0/0	43/10	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
21 Kennedy St NW Apt 100	Washington		District of	20011	Not Validated / N
21 Kennedy St NW Apt 101	Washington		District of	20011	Not Validated / N
21 Kennedy St NW Apt 102	Washington		District of	20011	Not Validated / N
21 Kennedy St NW Apt 103	Washington		District of	20011	Not Validated / N
21 Kennedy St NW Apt 104	Washington		District of	20011	Not Validated / N



21 Kennedy St NW Apt 105	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 106	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 107	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 201	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 202	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 203	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 204	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 205	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 206	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 207	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 301	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 302	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 303	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 304	Washington	District of	20011	Not Validated / N





21 Kennedy St NW Apt 305	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 306	Washington	District of	20011	Not Validated / N
21 Kennedy St NW Apt 307	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 100	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 101	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 102	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 103	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 105	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 106	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 108	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 201	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 202	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 203	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 204	Washington	District of	20011	Not Validated / N



25 Kennedy Street NW Apt 205	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 206	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 207	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 207	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 301	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 303	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 304	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 305	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 306	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 307	Washington	District of	20011	Not Validated / N
25 Kennedy Street NW Apt 308	Washington	District of	21202	Not Validated / N

## Address Support Information



**Address:** 21 Kennedy St NW Apt 100, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/21/2014	03/21/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/21/2014	03/21/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/21/2014	03/21/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 100, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/21/2014	03/21/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/21/2014	03/21/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/21/2014	03/21/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 101, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 21 Kennedy St NW Apt 102, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2012	09/01/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2012	09/01/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2012	09/01/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 103, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/01/2013	03/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/01/2013	03/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/01/2013	03/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 104, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only-LH-25% Set Aside



**Address:** 21 Kennedy St NW Apt 105, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 106, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 107, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/04/2014	06/04/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/04/2014	06/04/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/04/2014	06/04/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 21 Kennedy St NW Apt 201, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 202, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/20/2012	09/20/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/20/2012	09/20/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/20/2012	09/20/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 203, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/20/2012	09/20/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/20/2012	09/20/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/20/2012	09/20/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 21 Kennedy St NW Apt 204, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/03/2012	11/03/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/03/2012	11/03/2012
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/03/2012	11/03/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 205, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/10/2014	03/10/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/10/2014	03/10/2014
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/10/2014	03/10/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 206, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/01/2013	12/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/01/2013	12/01/2013
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/01/2013	12/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 21 Kennedy St NW Apt 207, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2013	09/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2013	09/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2013	09/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 301, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2013	09/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2013	09/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2013	09/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 302, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/06/2012	09/06/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/06/2012	09/06/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/06/2012	09/06/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside





**Address:** 21 Kennedy St NW Apt 303, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/18/2014	03/18/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/18/2014	03/18/2014
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/18/2014	03/18/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 304, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 305, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013
<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 21 Kennedy St NW Apt 306, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/06/2013	12/06/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/06/2013	12/06/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/06/2013	12/06/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 21 Kennedy St NW Apt 307, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/21/2012	12/21/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/21/2012	12/21/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/21/2012	12/21/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 100, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/21/2014	03/21/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/21/2014	03/21/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/21/2014	03/21/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 101, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/18/2012	12/18/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/18/2012	12/18/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/18/2012	12/18/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 102, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2012	09/01/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2012	09/01/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2012	09/01/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 103, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 105, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 106, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/16/2013	09/16/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/16/2013	09/16/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/16/2013	09/16/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 108, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 201, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/20/2012	09/20/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/20/2012	09/20/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/20/2012	09/20/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 202, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/20/2012	09/20/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/20/2012	09/20/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/20/2012	09/20/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 203, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/04/2014	06/04/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/04/2014	06/04/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/04/2014	06/04/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 204, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/02/2012	10/02/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	10/02/2012	10/02/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	10/02/2012	10/02/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 205, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/10/2014	03/10/2029

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/10/2014	03/10/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/10/2014	03/10/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 206, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/11/2013	10/11/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	10/11/2013	10/11/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	10/11/2013	10/11/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 207, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2013	09/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2013	09/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2013	09/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 207, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 301, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	08/01/2013	08/01/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	08/01/2013	08/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	08/01/2013	08/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside



**Address:** 25 Kennedy Street NW Apt 303, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/18/2014	03/18/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	03/18/2014	03/18/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	03/18/2014	03/18/2014

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 304, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/27/2013	12/27/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/27/2013	12/27/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/27/2013	12/27/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 305, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/19/2013	11/19/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/19/2013	11/19/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/19/2013	11/19/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside





**Address:** 25 Kennedy Street NW Apt 306, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	11/08/2013	11/08/2018

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	11/08/2013	11/08/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	11/08/2013	11/08/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 307, Washington, District of Columbia 20011

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/21/2012	12/21/2027

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	12/21/2012	12/21/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/21/2012	12/21/2012

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

**Address:** 25 Kennedy Street NW Apt 308, Washington, District of Columbia 21202

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/01/2013	09/01/2018

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/01/2013	09/01/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/01/2013	09/01/2013

**Description of End Use:**

NSP Only - LH - 25% Set-Aside

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 380 / Aq&Rehab MF**

**Grantee Activity Number: 11-381a CPLC Rehab MF LH25**

**Activity Title: CPLC Rehab MF LH25**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Jul 1 thru Sep 30, 2017**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$18,827,399.44

**Total Budget**

\$0.00

\$18,827,399.44

**Total Obligated**

\$0.00

\$12,685,629.43

**Total Funds Drawdown**

\$0.00

\$12,685,629.43

**Program Funds Drawdown**

\$0.00

\$10,818,466.02

**Program Income Drawdown**

\$0.00

\$1,867,163.41

**Program Income Received**

\$0.00

\$4,141,013.47

**Total Funds Expended**

\$0.00

\$12,521,628.54

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		257/2	
#Energy Star Replacement	0		641/1	
#Additional Attic/Roof Insulation	0		11/1	
#Efficient AC added/replaced	0		131/1	
#Replaced thermostats	0		134/1	
#Replaced hot water heaters	0		40/1	
#Light Fixtures (indoors) replaced	0		1297/1	
#Light fixtures (outdoors)	0		208/1	
#Refrigerators replaced	0		135/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	0		133/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		173/1	
#Low flow showerheads	0		182/1	
#Units with bus/rail access	0		108/1	
#Units exceeding Energy Star	0		15/1	
#Units $\zeta$ other green	0		0/1	
# ELI Households (0-30% AMI)	0		65/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		293/4	
# of Multifamily Units	0		293/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	487/256	14/0	501/256	100.00
# Renter Households	0	0	0	487/256	14/0	501/256	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2234 West Hazelwood Street	Phoenix		Arizona	85015	Not Validated / N
2445 W. Glenrosa Avenue	Phoenix		Arizona	85015	Not Validated / N



2740 W. Colter Street	Phoenix	Arizona	85017	Not Validated / N
7002 West Indian School Road	Phoenix	Arizona	85015	Not Validated / N

## Address Support Information

**Address:** 2234 West Hazelwood Street, Phoenix, Arizona 85015

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 09/17/2014	<b>Affordability End Date:</b> 09/17/2034
<b>Description of Affordability Strategy:</b>  Recapture		
<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b> 09/17/2014	<b>Actual Disposition Date:</b> 09/17/2014
<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 09/17/2014	<b>Deadline Date:</b> 09/17/2014
<b>Description of End Use:</b>  Rehabilitation/reconstruction of residential structures		

**Address:** 2445 W. Glenrosa Avenue, Phoenix, Arizona 85015

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 10/21/2015	<b>Affordability End Date:</b> 10/21/2035
<b>Description of Affordability Strategy:</b>  Recapture		
<b>Activity Type for End Use:</b> Rehabilitation/reconstruction of residential	<b>Projected Disposition Date:</b> 10/21/2015	<b>Actual Disposition Date:</b> 10/21/2015
<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 10/21/2015	<b>Deadline Date:</b> 10/21/2015
<b>Description of End Use:</b>  Rehabilitation/reconstruction of residential structures		



**Address:** 2740 W. Colter Street, Phoenix, Arizona 85017

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/25/2015	06/25/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/25/2015	06/25/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	06/25/2015	06/25/2015

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 7002 West Indian School Road, Phoenix, Arizona 85015

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/11/2013	09/11/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/11/2013	09/11/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	09/11/2013	09/11/2013

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 11-381a CPLC Rehab MF LMMI

**Activity Title:** CPLC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

380

**Project Title:**

Aq&Rehab MF

**Projected Start Date:**

02/11/2010

**Projected End Date:**

02/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$13,738,400.00

**Total Budget**

\$0.00

\$13,738,400.00

**Total Obligated**

\$0.00

\$8,440,063.95

**Total Funds Drawdown**

\$0.00

\$8,318,442.61

**Program Funds Drawdown**

\$0.00

\$6,020,721.47

**Program Income Drawdown**

\$0.00

\$2,297,721.14

**Program Income Received**

\$0.00

\$2,166,840.14

**Total Funds Expended**

\$0.00

\$8,440,063.95

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

**Location Description:**

Maricopa County in Arizona

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	104/1



#Energy Star Replacement	0	227/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	52/1
#Replaced thermostats	0	52/1
#Replaced hot water heaters	0	16/1
#Light Fixtures (indoors) replaced	0	516/1
#Light fixtures (outdoors)	0	75/1
#Refrigerators replaced	0	52/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	51/1
#Units with solar panels	0	0/1
#Low flow toilets	0	64/1
#Low flow showerheads	0	65/1
#Units with bus/rail access	0	46/1
#Units exceeding Energy Star	0	5/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/4
# of Multifamily Units	0	116/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	172/330	174/330	98.85
# Renter Households	0	0	0	0/0	172/330	174/330	98.85

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2234 West Hazelwood Street	Phoenix		Arizona	85015	Not Validated / N
2445 W. Glenrosa Avenue	Phoenix		Arizona	85015	Not Validated / N
2740 W. Colter Street	Phoenix		Arizona	85017	Not Validated / N
7002 West Indian School Road	Phoenix		Arizona	85015	Not Validated / N



## Address Support Information

**Address:** 2234 West Hazelwood Street, Phoenix, Arizona 85015

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/17/2014	09/17/2034

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/17/2014	09/17/2014

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/17/2014	09/17/2014

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 2445 W. Glenrosa Avenue, Phoenix, Arizona 85015

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/21/2015	10/21/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	10/21/2015	10/21/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	10/21/2015	10/21/2015

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 2740 W. Colter Street, Phoenix, Arizona 85017

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	06/25/2015	06/25/2035

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	06/25/2015	06/25/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	06/25/2015	06/25/2015

**Description of End Use:**

Rehabilitation/reconstruction of residential structures





**Address:** 7002 West Indian School Road, Phoenix, Arizona 85015

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	09/11/2013	09/11/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	09/11/2013	09/11/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	09/11/2013	09/11/2013

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-380 NEW Acq & Rehab MF LH25

**Activity Title:** 21-380 NEW Acq & Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,000.00
<b>Total Budget</b>	\$0.00	\$3,250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,000.00
Chicanos Por La Causa, Inc.	\$0.00	\$250,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Action Plan Change Feb 2012  
NEW will reallocate this budget activity to Activity E MF

**Location Description:**

Los Angeles Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
10702 Pecos Street	Northglen		Colorado	80234	Not Validated / N

### Address Support Information

**Address:** 10702 Pecos Street, Northglen, Colorado 80234

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 03/14/2013	<b>Affordability End Date:</b> 03/14/2033
--------------------------------------	--	--

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Acquisition - general	<b>Projected Disposition Date:</b> 03/14/2013	<b>Actual Disposition Date:</b> 03/14/2013
--	--	---

<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 08/17/2016	<b>Deadline Date:</b> 08/17/2016
---	--	-------------------------------------

**Description of End Use:**

Acquisition - general

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Title:** 21-380 NEW Acq & Rehab MF LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$254,119.28
<b>Total Funds Drawdown</b>	\$0.00	\$254,119.28
<b>Program Funds Drawdown</b>	\$0.00	\$250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$4,119.28
<b>Program Income Received</b>	\$0.00	\$64,634.85
<b>Total Funds Expended</b>	\$0.00	\$254,119.28
Chicanos Por La Causa, Inc.	\$0.00	\$254,119.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
10702 Pecos Street	Northglen		Colorado	80234	Not Validated / N

### Address Support Information

**Address:** 10702 Pecos Street, Northglen, Colorado 80234

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 03/14/2013	<b>Affordability End Date:</b> 03/14/2033
--------------------------------------	--	--

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Acquisition - general	<b>Projected Disposition Date:</b> 03/14/2013	<b>Actual Disposition Date:</b> 03/14/2013
--	--	---

<b>National Objective for End Use:</b> NSP Only - LMMI	<b>Date National Objective is met:</b> 08/17/2016	<b>Deadline Date:</b> 08/17/2016
---	--	-------------------------------------

**Description of End Use:**

Acquisition - general

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 31-380 CRHDC Rehab MF LMMI

**Activity Title:** CRHDC Rehab MF LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,957,700.00
<b>Total Budget</b>	\$0.00	\$4,957,700.00
<b>Total Obligated</b>	\$0.00	\$2,403,675.28
<b>Total Funds Drawdown</b>	\$0.00	\$2,403,675.28
<b>Program Funds Drawdown</b>	\$0.00	\$1,154,404.87
<b>Program Income Drawdown</b>	\$0.00	\$1,249,270.41
<b>Program Income Received</b>	\$0.00	\$12.00
<b>Total Funds Expended</b>	\$0.00	\$2,403,675.28
Chicanos Por La Causa, Inc.	\$0.00	\$2,403,675.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver, Colorado

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	12/1



#Energy Star Replacement	306	306/1
#Replaced thermostats	57	57/1
#Replaced hot water heaters	57	57/1
#Light Fixtures (indoors) replaced	217	217/1
#Light fixtures (outdoors)	57	57/1
#Refrigerators replaced	21	21/1
#Low flow toilets	35	35/1
#Low flow showerheads	30	30/1
#Units exceeding Energy Star	21	21/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	74	79/1
# of Multifamily Units	74	79/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	70	70	0/0	79/32	79/32	100.00
# Renter Households	0	70	70	0/0	79/32	79/32	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
322 Linda Street	Fort Morgan		Colorado	80701	Not Validated / N
65 Aspenglow Blvd. 101 to 210	Papagosa Springs		Colorado	81147	Not Validated / N
1307 Platte Street	Sterling		Colorado	80751	Not Validated / N

## Address Support Information



**Address:** 322 Linda Street, Fort Morgan, Colorado 80701

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/23/2015	10/23/2030

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	10/23/2015	10/23/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	10/23/2015	10/23/2015

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 65 Aspenglow Blvd. 101 to 210, Papagosa Springs, Colorado 81147

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/17/2012	04/17/2032

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/17/2012	04/17/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	04/17/2012	04/17/2012

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 1307 Platte Street, Sterling, Colorado 80751

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/18/2013	04/18/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/18/2013	04/18/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	04/18/2013	04/18/2013

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31-381 CRHDC Rehab MF LH25

**Activity Title:** CRHDC Rehab LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

380

**Projected Start Date:**

01/09/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Resources & Housing Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,360,000.00
<b>Total Budget</b>	\$0.00	\$2,360,000.00
<b>Total Obligated</b>	\$0.00	\$833,199.90
<b>Total Funds Drawdown</b>	\$0.00	\$833,199.90
<b>Program Funds Drawdown</b>	\$0.00	\$413,308.40
<b>Program Income Drawdown</b>	\$0.00	\$419,891.50
<b>Program Income Received</b>	\$0.00	\$6,385.30
<b>Total Funds Expended</b>	\$0.00	\$833,199.90
Chicanos Por La Causa, Inc.	\$0.00	\$0.00
Community Resources & Housing Development	\$0.00	\$833,199.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

01/10/2012 Revised Activity Plan  
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.  
Action Plan changes Feb 2013  
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

**Location Description:**

Denver Colorado

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		15/1	
#Energy Star Replacement	234		234/1	
#Efficient AC added/replaced	41		42/1	
#Replaced thermostats	53		53/1	
#Replaced hot water heaters	41		41/1	
#Light Fixtures (indoors) replaced	299		299/1	
#Light fixtures (outdoors)	41		42/1	
#Refrigerators replaced	55		55/1	
#Low flow toilets	49		49/1	
#Low flow showerheads	42		42/1	
#Units exceeding Energy Star	31		31/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	40		52/1	
# of Multifamily Units	40		52/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	36	0	36	52/32	0/0	52/32	100.00
# Renter Households	36	0	36	52/32	0/0	52/32	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
322 Linda Street	Fort Morgan		Colorado	80701	Not Validated / N
65 Aspenglow Blvd. 101 to 210	Papagosa Springs		Colorado	81147	Not Validated / N
1307 Platte Street	Sterling		Colorado	80751	Not Validated / N

## Address Support Information



**Address:** 322 Linda Street, Fort Morgan, Colorado 80701

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	10/23/2015	10/23/2030

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	10/23/2015	10/23/2015

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	10/23/2015	10/23/2015

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 65 Aspenglow Blvd. 101 to 210, Papagosa Springs, Colorado 81147

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/17/2012	04/17/2032

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/17/2012	04/17/2012

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	04/17/2012	04/17/2012

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

**Address:** 1307 Platte Street, Sterling, Colorado 80751

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	04/18/2013	04/18/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Rehabilitation/reconstruction of residential	04/18/2013	04/18/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	04/18/2013	04/18/2013

**Description of End Use:**

Rehabilitation/reconstruction of residential structures

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 33-380 Del Norte MF LH25

**Activity Title:** Del Norte Rehab MF LH25

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,040,000.00
<b>Total Budget</b>	\$0.00	\$4,040,000.00
<b>Total Obligated</b>	\$0.00	\$3,245,978.21
<b>Total Funds Drawdown</b>	\$0.00	\$3,245,978.21
<b>Program Funds Drawdown</b>	\$0.00	\$3,217,160.14
<b>Program Income Drawdown</b>	\$0.00	\$28,818.07
<b>Program Income Received</b>	\$0.00	\$85,571.48
<b>Total Funds Expended</b>	\$0.00	\$3,245,978.21
Chicanos Por La Causa, Inc.	\$0.00	\$3,245,978.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

**Location Description:**

Denver, CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-12	5/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	79		101/1	
# of Multifamily Units	79		101/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	79	0	79	87/0	14/0	101/27	100.00
# Renter Households	79	0	79	87/0	14/0	101/27	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1410 to1470 Gray Street	Lakewood		Colorado	80232	Not Validated / N
1615 Ingalls Street	Lakewood		Colorado	80214	Not Validated / N
1700 Kendal Street	Lakewood		Colorado	80214	Not Validated / N
10701 Pecos Street	Northglen		Colorado	80234	Not Validated / N

## Address Support Information

**Address:** 1410 to1470 Gray Street, Lakewood, Colorado 80232

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 07/18/2013	<b>Affordability End Date:</b> 07/18/2028
--------------------------------------	--	--

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b> Acquisition - general	<b>Projected Disposition Date:</b> 07/18/2013	<b>Actual Disposition Date:</b> 07/18/2013
--	--	---

<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 07/18/2013	<b>Deadline Date:</b> 07/18/2013
---	--	-------------------------------------

**Description of End Use:**

Acquisition - general



**Address:** 1615 Ingalls Street, Lakewood, Colorado 80214

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/07/2011	02/07/2031

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	12/07/2011	12/07/2011

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	12/07/2011	12/07/2011

**Description of End Use:**

Acquisition - general

**Address:** 1700 Kendal Street, Lakewood, Colorado 80214

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/20/2011	07/20/2031

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	07/20/2011	07/20/2011

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	07/20/2011	07/20/2011

**Description of End Use:**

Acquisition - general

**Address:** 10701 Pecos Street, Northglen, Colorado 80234

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/14/2013	03/14/2033

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	08/17/2016	08/17/2016

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LH - 25% Set-Aside	08/17/2016	08/17/2016

**Description of End Use:**

Acquisition - general

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI**

**Activity Title: Del Norte Rehab MF LMMI**

**Activity Category:**

Acquisition - general

**Project Number:**

380

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aq&Rehab MF

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chicanos Por La Causa, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,560,000.00
<b>Total Budget</b>	\$0.00	\$3,560,000.00
<b>Total Obligated</b>	\$0.00	\$2,831,970.88
<b>Total Funds Drawdown</b>	\$0.00	\$2,831,970.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,950,924.49
<b>Program Income Drawdown</b>	\$0.00	\$881,046.39
<b>Program Income Received</b>	\$0.00	\$4,213,778.83
<b>Total Funds Expended</b>	\$0.00	\$2,831,970.88
Chicanos Por La Causa, Inc.	\$0.00	\$2,831,970.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

**Location Description:**

Denver, CO



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	5/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	113	115/1
# of Multifamily Units	113	115/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	113	113	0/0	115/29	115/29	100.00
# Renter Households	0	113	113	0/0	115/29	115/29	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3275 West 14th Avenue	Denver		Colorado	80204	Not Validated / N
1410 to 1470 Gray Street	Lakewood		Colorado	80232	Not Validated / N
1615 Ingalls Street	Lakewood		Colorado	80214	Not Validated / N
1700 Kendal Street	Lakewood		Colorado	80214	Not Validated / N

### Address Support Information



**Address:** 1410 to 1470 Gray Street, Lakewood, Colorado 80232

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/18/2013	07/18/2028

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	07/18/2013	07/18/2013

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/18/2013	07/18/2013

**Description of End Use:**

Acquisition - general

**Address:** 1615 Ingalls Street, Lakewood, Colorado 80214

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/07/2011	02/07/2031

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	12/07/2011	12/07/2011

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	12/07/2011	12/07/2011

**Description of End Use:**

Acquisition - general

**Address:** 1700 Kendal Street, Lakewood, Colorado 80214

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	07/20/2011	07/20/2031

**Description of Affordability Strategy:**

Recapture

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
Acquisition - general	07/20/2011	07/20/2011

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
NSP Only - LMMI	07/20/2011	07/20/2011

**Description of End Use:**

Acquisition - general

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

